

2019

**Amended
Certificate
For Calendar Year 2019**

To the Clerk of Thomas, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
The City of Colby
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2019 Amended Budget		
			Amount of 2018 Tax that was Levied	Adopted 2019 Expenditures	Proposed Amended 2019 Expenditures
Table of Contents:		Page No.			
Fund	K.S.A.				
General	12-101a	2	663,986	3,484,632	3,601,161
Library	12-1220	3	266,849	287,939	295,834
Recreation	12-1927	4	160,110	172,764	177,514
Convention/Tourism		5		269,037	403,080
Special Parks/Recreation		6		35,500	211,407
Totals		xxxxxxx	1,090,945	4,249,872	4,688,996
Summary of Amendments		7			

Attested date: 12-18-19

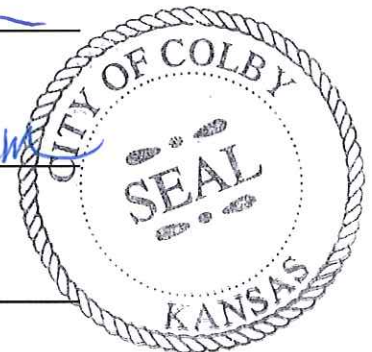
Sherry A. Harms
County Clerk



Gary L. Adrian
Gary L. Adrian, Mayor

Joni L. Ketchum
Joni L. Ketchum

12-17-19
Attest Date



CPA Summary

someone was in his home earlier without permission.

THOMAS COUNTY SHERIFF

Nov. 13

9:39 a.m. – Welfare check in Rexford.

11:45 a.m. – Released Jose Avalos.

3:47 p.m. – Booked Mariah Annette Egner.

3:54 p.m. – Tyson Berens arrested on warrant.

3:55 p.m. – Vehicle parked at County Rds. Y and 26.

4 p.m. – Booked Charles Kreutzer.

4:36 p.m. – Booked Berens.

4:37 p.m. – Cleared debris from I-70 westbound mile 41.

4:47 p.m. – Helped Colby Police with welfare check.

5:18 p.m. – Booked Brian Spencer.

8:56 p.m. – Caller reported vehicle parked in their driveway in Levant; unable to locate vehicle.

11:28 p.m. – Helped Oakley Police at Nights Inn.

Last Thursday

10:21 a.m. – Released Charles Kreutzer to Gove County.

5:10 p.m. – Provided traffic control at Dillon's.

5:29 p.m. – Caller reported person walking on U.S. 24 toward Brewster; unable to locate.

6:44 p.m. – Caller reported vehicle hit a tire on I-70 mile 54.

Friday

12:27 p.m. – Provided traffic control for cattle to cross at K-25 and County Rd. F.

3:53 p.m. – Amy Bielinski arrested on Mt. Crested Butte, Colo., warrant on a traffic stop at I-70 eastbound mile 51.

5:47 p.m. – Booked Amy Lynne Bielinski.

6:09 p.m. – Released Bielinski.

11:24 p.m. – Helped Colby Police with loud party at 1280 Brookside Drive.

Public Notice

**Notice of Budget Hearing for Amending the
2019 Budget**

The governing body of

The City of Colby

will meet on the day of December 3, 2019 at 5:30 P.M. at City Hall Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Colby City Hall and will be available at this hearing.

Summary of Amendments

Fund	2019 Adopted Budget			2019 Proposed Amended
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Expenditures
General	12.970	663,986	3,484,632	3,601,161
Library	5.213	266,849	287,939	295,834
Recreation	3.128	160,110	172,764	177,514
Convention/Tourism			269,037	403,080
Special Parks/Recreation			35,500	211,407
			0	0

Joni L. Ketchum

Official Title: City Clerk

(Published in the Colby Free Press on Thursday, November 21, 2019)

The City of Colby

2019

Adopted Budget

General	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	494,553	494,553
Receipts:		
Ad Valorem Tax	663,986	663,986
Delinquent Tax	0	0
Motor Vehicle Tax	94,487	94,487
Recreational Vehicle Tax	1,073	1,073
16/20M Vehicle Tax	2,761	2,761
Commercial Vehicle Tax	5,217	5,217
Highway Connecting Links	57,000	57,000
Local Alcoholic Liquor	21,341	21,341
In Lue of Taxes	15,000	15,000
Local Sales Tax	915,000	915,000
Franchise Tax	114,000	114,000
Licenses/Permits	14,000	14,000
Service Charges	317,252	317,252
Fines/Forfeits/Penalties	36,000	36,000
Use of Money/Property	31,250	31,250
Payment from FAA/Federal Funds/KDOT (FAA Funds)	54,000	170,529
Farm Income-GHK/BarbWire/Taylor	26,982	26,982
Transfers	633,497	633,497
Neighborhood Revitalization Rebate	-23,767	-23,767
Interest on Idle Funds	11,000	11,000
Total Receipts	2,990,079	3,106,608
Resources Available:	3,484,632	3,601,161
Expenditures:		
General Administration	343,413	343,413
Police	960,390	960,390
Fire	404,835	404,835
Street	695,286	695,286
Community Building	204,494	204,494
Parks	149,181	149,181
Swimming Pool	217,944	217,944
Airport (Design & Rehab)	96,771	213,300
Transfers	412,318	412,318
Total Expenditures	3,484,632	3,601,161
Unencumbered Cash Balance December 31	0	0

CPA Summary

[illegible]

The City of Colby

2019

Adopted Budget

Recreation	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax	160,110	160,110
Delinquent Tax	0	1,088
Motor Vehicle Tax	16,777	20,408
Recreational Vehicle Tax	191	207
16/20M Vehicle Tax	490	505
Commercial Vehicle Tax	927	927
Neighborhood Revitalization Rebate	-5,731	-5,731
Interest on Idle Funds		
Total Receipts	172,764	177,514
Resources Available:	172,764	177,514
Expenditures:		
Appropriations	172,764	177,514
Total Expenditures	172,764	177,514
Unencumbered Cash Balance December 31	0	0

CPA Summary

The City of Colby

2019

Adopted Budget

Convention/Tourism	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	4,037	25,383
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Payment from the State	265,000	377,697
Interest on Idle Funds		
Total Receipts	265,000	377,697
Resources Available:	269,037	403,080
Expenditures:		
Contract Payment to Conv/Tourism	269,037	403,080
Total Expenditures	269,037	403,080
Unencumbered Cash Balance December 31	0	0

CPA Summary

The City of Colby

2019

Adopted Budget

Special Parks/Recreation	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	14,455	14,455
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Payment from the State	23,771	23,771
Grants/Donations		190,000
Interest on Idle Funds	575	575
Total Receipts	24,346	214,346
Resources Available:	38,801	228,801
Expenditures:		
Commodities	5,000	5,000
Contractual Services	8,000	8,000
Capital Outlay	12,000	187,907
Transfer to Capital Improvements	7,500	7,500
Transfer to Municipal Improvements	3,000	3,000
Total Expenditures	35,500	211,407
Unencumbered Cash Balance December 31	3,301	17,394

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Joni L. Ketchum

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